

**MAY 2003 AGENDA**

SUBJECT	X	ACTION
	X	INFORMATION
		PUBLIC HEARING
Request to approve expenditure plan to support Immediate Intervention for Underperforming Schools Programs (II/USP) corrective actions in four non-Title 1 “state-monitored” schools.		

Recommendation:

The Department recommends approval of the expenditure plan.

Summary of Previous State Board of Education Discussion and Action

On March 12, the State Board approved the State Superintendent of Public Instruction’s recommendation to assign a School Assistance and Intervention Team (SAIT) to each of the 24 II/USP state-monitored schools.

Summary of Key Issue(s)

Four II/USP “state-monitored” schools are not eligible to receive federal funds. As noted in the 2002-03 State budget, Chapter 379, the funds appropriated in Schedule (4) shall, upon approval by the State Board of Education, be available to support schools working with School Assistance and Intervention Teams or schools subject to state or federal sanctions by the Superintendent of Public Instruction as part of the Immediate Intervention/Underperforming Schools Program or No Child Left Behind (P.L. 107-110).

Fiscal Analysis (as appropriate)

None

Attachment(s)

[Attachment I](#): II/USP Expenditure Plan for Non-Title I State-Monitored Schools

II/USP Expenditure Plan for Non-Title I State-Monitored Schools

Requirements	Formula	Costs
E.C. 52059, Section 5 (a) (1) and (2) (A) requires that each school that contracts with a SAIT team shall receive \$150 per student to improve student learning. Districts receiving funds are required to provide an in-kind match of services or funds in an amount equal to the amount received.	Four II/USP schools with 3,887 students @ \$150 per student (enrollment based on 2002 CBEDS)	\$583,050
TOTAL COSTS		\$583,050

Funding for non-Title I schools is appropriated by Schedule 4 of Item 6110-123-001 of Section 2.00 of the Budget Act of 2002.